

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L190001) SUI - Substance Abuse Consortium
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 55,529	\$ 55,529	\$ 55,529	\$ 54,904
FTE	0.65	1.00	1.00	1.00
Disposition of Resources				
Personal Services-Salaries	\$ 42,809	\$ 37,441	\$ 54,118	\$ 54,118
Professional & Scientific Supplies	12,059	18,088	1,411	1,411
Rentals	584	0	0	0
Utilities	77	0	0	0
Recommendation Adjustment	0	0	0	-625
Total Disposition of Resources	\$ 55,529	\$ 55,529	\$ 55,529	\$ 54,904